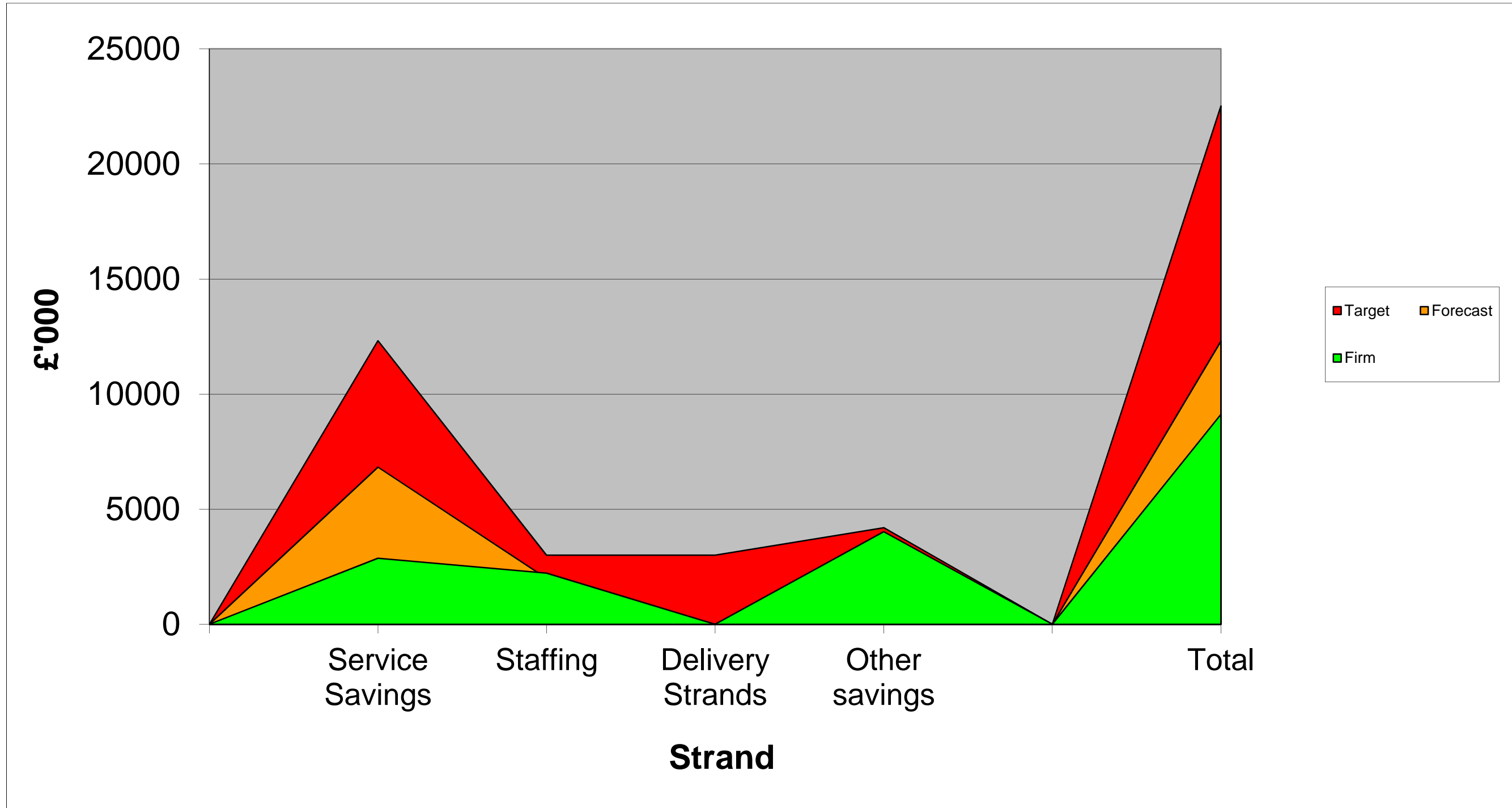


	£'000
Target	22,513

	£'000
To date	12,303

	£'000
Forecast	15,020

	To date	Forecast
Delivery	55%	67%



	Target £'000	Forecast £'000	Firm £'000
Service Savings	12,317	6,828	2,868
Staffing	3,000	1,993	2,220
Delivery Strands	3,000	0	0
Other savings	4,196	3,482	4,026
Total	22,513	12,303	9,114